

CHAPTER- XI

BUDGET ALLOCATION AND EXPENDITURE

The Plan and Non plan expenditure of the Company for the year 2007-08 & 2008-09, Revised Budgeted Estimates (RE) for the year 2009-10 and Budgeted Estimates (BE) for the year 2010-11 are as follows.

(Rs. in Crore)

	2007-08	2008-09	2009-10 (RE)	2010-11 (BE)
Plan Expenditure	4529.26	16104.90	7024.02	8662.79
Non-Plan Expenditure	13209.70	14481.55	9705.79	8518.73
Total	17738.96	30586.45	16729.81	17181.52