

CHAPTER – XI  
BUDGET ALLOCATION AND EXPENDITURE

The Budget towards Plan outlays (both BE & RE) for 2023-2024 and actual plan expenditure for the period 2023-2024 is as given below:

(₹ in Crore)

<b>Plan Outlays and Expenditure</b>	<b>2023-24</b>
Budget Estimates (BE)	3,229
Revised Estimates (RE)	3,311
<b>Actual Plan Expenditure</b>	<b>3,259</b>